

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

63 POTTAWATOMIE

I003 BETHEL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	170.00	64.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	973,110.58	449,662.73
State and Local		6,840,555.55	3,878,534.44
Federal Expenditures		661,054.29	168,482.80
<b>Total Expenditures</b>		<b>7,501,609.84</b>	<b>4,047,017.24</b>
Minus Capital Expenditures		466,717.84	262,671.07
Minus Debt Services		728,214.47	305,089.50
<b>Total Net Expenditures</b>		<b>6,306,677.53</b>	<b>3,479,256.67</b>
<b>Deductions</b>			
IDEA Part B		176,371.00	83,695.82
Title I, Part A		2,887.31	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		105,371.32	4,921.72
State/Local Special Ed		558,211.85	275,729.21
<b>Total Deductions</b>		<b>842,841.48</b>	<b>364,346.75</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,463,836.05</b>	<b>3,114,909.92</b>
Current Year ADM	D	857.68	359.33
Total Expenditures Divided by ADM	E	6,370.48	8,668.66
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,082,981.60	554,794.24
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		666,470.48	280,650.93
<b>Total Spent on Spec Ed Students</b>	F	<b>1,749,452.08</b>	<b>835,445.17</b>
Difference	F - B	776,341.51	385,782.44
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	157	61
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	1,000,165.36	528,788.26