

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

63 POTTAWATOMIE

I093 SHAWNEE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	423.00	211.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,667,453.54	1,411,408.80
State and Local		22,174,015.29	11,990,671.65
Federal Expenditures		4,722,535.15	1,221,345.07
<b>Total Expenditures</b>		<b>26,896,550.44</b>	<b>13,212,016.72</b>
Minus Capital Expenditures		566,312.09	297,534.54
Minus Debt Services		3,606,193.22	1,772,446.40
<b>Total Net Expenditures</b>		<b>22,724,045.13</b>	<b>11,142,035.77</b>
<b>Deductions</b>			
IDEA Part B		658,147.13	234,913.26
Title I, Part A		1,505,049.09	129,010.59
Title III, Part A & B		7,845.54	1,604.09
State/Local Title I, Part A, Part A & B		41,056.28	22,552.55
State/Local Special Ed		1,613,936.72	600,883.30
<b>Total Deductions</b>		<b>3,826,034.76</b>	<b>988,963.80</b>
<b>Total Expenditures Less Deductions</b>	C	<b>18,898,010.36</b>	<b>10,153,071.98</b>
Current Year ADM	D	2,545.29	1,251.01
Total Expenditures Divided by ADM	E	7,424.70	8,115.90
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	3,140,648.10	1,712,454.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,167,887.63	754,050.53
<b>Total Spent on Spec Ed Students</b>	F	<b>6,308,535.73</b>	<b>2,466,505.43</b>
Difference	F - B	3,641,082.19	1,055,096.63
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	451	205
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	3,348,539.70	1,663,759.50