

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

63 POTTAWATOMIE

I115 WANETTE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	31.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	227,244.61	210,342.60
State and Local		927,690.02	757,446.88
Federal Expenditures		170,709.67	34,325.42
<b>Total Expenditures</b>		<b>1,098,399.69</b>	<b>791,772.30</b>
Minus Capital Expenditures		80,136.41	104,827.99
Minus Debt Services		14,900.00	16,000.00
<b>Total Net Expenditures</b>		<b>1,003,363.28</b>	<b>670,944.31</b>
<b>Deductions</b>			
IDEA Part B		47,216.73	1,025.49
Title I, Part A		97,356.14	3,000.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		11,530.06	580.38
State/Local Special Ed		51,057.40	33,141.33
<b>Total Deductions</b>		<b>207,160.33</b>	<b>37,747.20</b>
<b>Total Expenditures Less Deductions</b>	C	<b>796,202.95</b>	<b>633,197.11</b>
Current Year ADM	D	106.66	45.44
Total Expenditures Divided by ADM	E	7,464.87	13,934.80
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	231,410.97	236,891.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		159,943.60	36,721.71
<b>Total Spent on Spec Ed Students</b>	F	<b>391,354.57</b>	<b>273,613.31</b>
Difference	F - B	164,109.96	63,270.71
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	23	14
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	171,692.01	195,087.20