

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2018 - 2019

64 PUSHMATAHA

I013 ANTLERS

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2019 (Oct 1) | A | 151.00 | 59.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 886,923.36 | 517,846.59 |
| State and Local | | 4,995,617.19 | 2,410,769.30 |
| Federal Expenditures | | 909,764.15 | 280,246.49 |
| Total Expenditures | | 5,905,381.34 | 2,691,015.79 |
| Minus Capital Expenditures | | 174,219.90 | 35,356.52 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 5,731,161.44 | 2,655,659.26 |
| Deductions | | | |
| IDEA Part B | | 104,755.38 | 108,675.20 |
| Title I, Part A | | 324,251.07 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 96,082.42 | 34,819.48 |
| State/Local Special Ed | | 324,440.19 | 46,563.99 |
| Total Deductions | | 849,529.06 | 190,058.67 |
| Total Expenditures Less Deductions | C | 4,881,632.38 | 2,465,600.59 |
| Current Year ADM | D | 725.66 | 271.58 |
| Total Expenditures Divided by ADM | E | 6,727.16 | 9,078.73 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 1,015,801.16 | 535,645.07 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 744,773.68 | 81,383.47 |
| Total Spent on Spec Ed Students | F | 1,760,574.84 | 617,028.54 |
| Difference | F - B | 873,651.47 | 99,181.95 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2020 (October 1) | G | 143 | 51 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE) | E x G | 961,983.88 | 463,015.23 |