

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2018 - 2019

65 ROGER MILLS

I003 LEEDEY

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2019 (Oct 1) | A | 32.00 | 16.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 296,061.29 | 334,528.13 |
| State and Local | | 1,859,987.33 | 1,581,185.72 |
| Federal Expenditures | | 123,797.08 | 51,260.00 |
| Total Expenditures | | 1,983,784.41 | 1,632,445.72 |
| Minus Capital Expenditures | | 0.00 | 0.00 |
| Minus Debt Services | | 317,729.51 | 130,770.04 |
| Total Net Expenditures | | 1,666,054.90 | 1,501,675.68 |
| Deductions | | | |
| IDEA Part B | | 32,317.93 | 10,521.19 |
| Title I, Part A | | 34,531.45 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 3,721.93 | 0.00 |
| State/Local Special Ed | | 206,782.33 | 14,627.90 |
| Total Deductions | | 277,353.64 | 25,149.09 |
| Total Expenditures Less Deductions | C | 1,388,701.26 | 1,476,526.59 |
| Current Year ADM | D | 166.02 | 68.33 |
| Total Expenditures Divided by ADM | E | 8,364.66 | 21,608.76 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 267,669.12 | 345,740.16 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 245,035.71 | 14,627.90 |
| Total Spent on Spec Ed Students | F | 512,704.83 | 360,368.06 |
| Difference | F - B | 216,643.54 | 25,839.93 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2020 (October 1) | G | 31 | 13 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE) | E x G | 259,304.46 | 280,913.88 |