

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

65 ROGER MILLS

I006 REYDON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	10.00	4.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	151,374.87	90,412.32
State and Local		1,417,394.82	838,216.17
Federal Expenditures		199,315.10	92,999.47
<b>Total Expenditures</b>		<b>1,616,709.91</b>	<b>931,215.64</b>
Minus Capital Expenditures		10,414.65	10,447.75
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,606,295.26</b>	<b>920,767.89</b>
<b>Deductions</b>			
IDEA Part B		12,894.57	12,469.03
Title I, Part A		39,883.18	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,675.13	0.00
State/Local Special Ed		49,717.82	42,198.05
<b>Total Deductions</b>		<b>106,170.70</b>	<b>54,667.08</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,500,124.56</b>	<b>866,100.81</b>
Current Year ADM	D	91.24	24.36
Total Expenditures Divided by ADM	E	16,441.52	35,554.22
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	164,415.20	142,216.88
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		93,276.13	42,198.05
<b>Total Spent on Spec Ed Students</b>	F	<b>257,691.33</b>	<b>184,414.93</b>
Difference	F - B	106,316.46	94,002.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	14	4
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	230,181.28	142,216.88