

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

65 ROGER MILLS

I007 CHEYENNE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	58.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	611,043.08	310,389.19
State and Local		2,634,689.92	1,986,951.58
Federal Expenditures		252,852.33	104,697.86
<b>Total Expenditures</b>		<b>2,887,542.25</b>	<b>2,091,649.43</b>
Minus Capital Expenditures		55,069.01	69,347.35
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,832,473.23</b>	<b>2,022,302.08</b>
<b>Deductions</b>			
IDEA Part B		45,128.64	18,499.74
Title I, Part A		59,253.54	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,676.87	8,113.59
State/Local Special Ed		174,915.26	76,679.57
<b>Total Deductions</b>		<b>283,974.31</b>	<b>103,292.90</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,548,498.92</b>	<b>1,919,009.18</b>
Current Year ADM	D	258.44	87.49
Total Expenditures Divided by ADM	E	9,861.09	21,934.04
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	571,943.22	350,944.64
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		238,845.67	84,793.16
<b>Total Spent on Spec Ed Students</b>	F	<b>810,788.89</b>	<b>435,737.80</b>
Difference	F - B	199,745.81	125,348.61
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	61	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	601,526.49	350,944.64