

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

66 ROGERS

I004 OOLOGAH-TALALA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	183.00	64.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,065,138.15	456,587.98
State and Local		11,474,395.65	5,931,358.42
Federal Expenditures		832,211.73	210,883.83
<b>Total Expenditures</b>		<b>12,306,607.38</b>	<b>6,142,242.24</b>
Minus Capital Expenditures		1,427,162.75	685,411.92
Minus Debt Services		2,028,711.03	868,261.07
<b>Total Net Expenditures</b>		<b>8,850,733.59</b>	<b>4,588,569.25</b>
<b>Deductions</b>			
IDEA Part B		248,846.63	69,677.48
Title I, Part A		231,005.80	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		187,128.59	9,388.27
State/Local Special Ed		640,950.68	253,156.95
<b>Total Deductions</b>		<b>1,307,931.70</b>	<b>332,222.70</b>
<b>Total Expenditures Less Deductions</b>	C	<b>7,542,801.89</b>	<b>4,256,346.56</b>
Current Year ADM	D	1,236.11	529.04
Total Expenditures Divided by ADM	E	6,102.05	8,045.42
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,116,675.15	514,906.88
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,059,085.07	262,545.22
<b>Total Spent on Spec Ed Students</b>	F	<b>2,175,760.22</b>	<b>777,452.10</b>
Difference	F - B	1,110,622.07	320,864.12
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	189	60
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	1,153,287.45	482,725.20