

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

67 SEMINOLE

I004 KONAWA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	101.00	30.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	657,108.76	256,949.23
State and Local		4,719,534.31	2,457,280.41
Federal Expenditures		562,448.51	94,427.14
<b>Total Expenditures</b>		<b>5,281,982.82</b>	<b>2,551,707.55</b>
Minus Capital Expenditures		1,014,829.52	492,970.35
Minus Debt Services		266,609.86	123,587.25
<b>Total Net Expenditures</b>		<b>4,000,543.45</b>	<b>1,935,149.95</b>
<b>Deductions</b>			
IDEA Part B		101,007.21	4,407.47
Title I, Part A		4,581.13	266.67
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		182,619.48	10,967.27
State/Local Special Ed		153,224.28	23,706.67
<b>Total Deductions</b>		<b>441,432.09</b>	<b>39,348.08</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,559,111.35</b>	<b>1,895,801.87</b>
Current Year ADM	D	429.38	199.04
Total Expenditures Divided by ADM	E	8,288.95	9,524.73
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	837,183.95	285,741.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		340,424.89	34,940.61
<b>Total Spent on Spec Ed Students</b>	F	<b>1,177,608.84</b>	<b>320,682.51</b>
Difference	F - B	520,500.08	63,733.28
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	101	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	837,183.95	228,593.52