

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

68 SEQUOYAH

C001 LIBERTY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	80.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	518,164.92	0.00
State and Local		2,368,747.58	0.00
Federal Expenditures		476,439.03	0.00
<b>Total Expenditures</b>		<b>2,845,186.61</b>	<b>0.00</b>
Minus Capital Expenditures		68,331.76	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,776,854.85</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		96,046.26	0.00
Title I, Part A		101,581.19	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		3,877.91	0.00
State/Local Special Ed		92,004.83	0.00
<b>Total Deductions</b>		<b>293,510.19</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,483,344.66</b>	<b>0.00</b>
Current Year ADM	D	312.82	0.00
Total Expenditures Divided by ADM	E	7,938.57	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	635,085.60	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		197,463.93	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>832,549.53</b>	<b>0.00</b>
Difference	F - B	314,384.61	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2020 (October 1)	G	87	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	690,655.59	0.00