

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

69 STEPHENS

I002 COMANCHE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	97.00	48.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	583,636.99	412,168.94
State and Local		5,516,750.56	3,801,888.54
Federal Expenditures		596,313.75	182,137.11
<b>Total Expenditures</b>		<b>6,113,064.31</b>	<b>3,984,025.65</b>
Minus Capital Expenditures		258,705.04	133,645.82
Minus Debt Services		649,279.33	335,414.69
<b>Total Net Expenditures</b>		<b>5,205,079.94</b>	<b>3,514,965.14</b>
<b>Deductions</b>			
IDEA Part B		138,670.31	51,562.60
Title I, Part A		207,983.41	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		34,059.83	0.00
State/Local Special Ed		349,940.73	101,200.22
<b>Total Deductions</b>		<b>730,654.28</b>	<b>152,762.82</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,474,425.67</b>	<b>3,362,202.32</b>
Current Year ADM	D	626.95	323.88
Total Expenditures Divided by ADM	E	7,136.81	10,381.01
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	692,270.57	498,288.48
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		591,983.97	101,200.22
<b>Total Spent on Spec Ed Students</b>	F	<b>1,284,254.54</b>	<b>599,488.70</b>
Difference	F - B	700,617.55	187,319.76
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	94	51
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	670,860.14	529,431.51