

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

71 TILLMAN

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	37.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	231,795.11	123,851.50
State and Local		1,449,616.96	1,021,656.82
Federal Expenditures		298,272.43	81,013.35
<b>Total Expenditures</b>		<b>1,747,889.39</b>	<b>1,102,670.17</b>
Minus Capital Expenditures		41,429.83	34,763.82
Minus Debt Services		91,245.57	43,434.30
<b>Total Net Expenditures</b>		<b>1,615,213.99</b>	<b>1,024,472.05</b>
<b>Deductions</b>			
IDEA Part B		64,176.39	8,984.93
Title I, Part A		112,461.05	15,699.48
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		15,176.57	2,644.28
State/Local Special Ed		40,787.47	3,787.12
<b>Total Deductions</b>		<b>232,601.48</b>	<b>31,115.82</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,382,612.51</b>	<b>993,356.23</b>
Current Year ADM	D	189.09	90.01
Total Expenditures Divided by ADM	E	7,311.93	11,036.07
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	270,541.41	132,432.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		168,425.09	22,130.89
<b>Total Spent on Spec Ed Students</b>	F	<b>438,966.50</b>	<b>154,563.73</b>
Difference	F - B	207,171.39	30,712.23
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	38	12
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	277,853.34	132,432.84