

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	200.00	107.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,098,455.14	779,505.21
State and Local		13,488,950.27	6,348,694.81
Federal Expenditures		1,471,528.35	425,415.02
<b>Total Expenditures</b>		<b>14,960,478.62</b>	<b>6,774,109.83</b>
Minus Capital Expenditures		8,737.59	45,423.15
Minus Debt Services		11,226.64	4,699.60
<b>Total Net Expenditures</b>		<b>14,940,514.39</b>	<b>6,723,987.08</b>
<b>Deductions</b>			
IDEA Part B		325,744.34	126,733.29
Title I, Part A		369,600.35	12,697.53
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		29,340.37	42,494.12
State/Local Special Ed		1,218,359.03	321,486.07
<b>Total Deductions</b>		<b>1,943,044.09</b>	<b>503,411.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>12,997,470.30</b>	<b>6,220,576.08</b>
Current Year ADM	D	1,689.66	707.31
Total Expenditures Divided by ADM	E	7,692.36	8,794.70
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,538,472.00	941,032.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,617,299.75	376,677.71
<b>Total Spent on Spec Ed Students</b>	F	<b>3,155,771.75</b>	<b>1,317,710.61</b>
Difference	F - B	2,057,316.61	538,205.41
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	167	82
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	1,284,624.12	721,165.40