

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

74 WASHINGTON

I007 DEWEY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	116.00	50.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	658,258.34	371,456.40
State and Local		6,275,527.36	3,282,769.03
Federal Expenditures		790,805.79	134,935.00
<b>Total Expenditures</b>		<b>7,066,333.15</b>	<b>3,417,704.03</b>
Minus Capital Expenditures		345,641.55	171,236.87
Minus Debt Services		461,887.52	166,461.85
<b>Total Net Expenditures</b>		<b>6,258,804.08</b>	<b>3,080,005.31</b>
<b>Deductions</b>			
IDEA Part B		202,968.64	38,304.40
Title I, Part A		1,617.06	582.78
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		19,689.49	17,827.65
State/Local Special Ed		562,464.71	213,562.00
<b>Total Deductions</b>		<b>786,739.90</b>	<b>270,276.83</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,472,064.18</b>	<b>2,809,728.47</b>
Current Year ADM	D	903.76	325.71
Total Expenditures Divided by ADM	E	6,054.78	8,626.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	702,354.48	431,323.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		583,771.26	231,972.43
<b>Total Spent on Spec Ed Students</b>	F	<b>1,286,125.74</b>	<b>663,295.93</b>
Difference	F - B	627,867.39	291,839.53
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	112	59
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	678,135.36	508,961.73