

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

76 WOODS

I001 ALVA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	127.00	44.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,082,542.51	568,576.18
State and Local		8,336,101.67	3,776,461.33
Federal Expenditures		643,487.39	57,808.78
<b>Total Expenditures</b>		<b>8,979,589.07</b>	<b>3,834,270.11</b>
Minus Capital Expenditures		44,052.62	34,611.81
Minus Debt Services		242,229.00	81,905.67
<b>Total Net Expenditures</b>		<b>8,693,307.45</b>	<b>3,717,752.63</b>
<b>Deductions</b>			
IDEA Part B		202,521.28	1,573.91
Title I, Part A		169,210.32	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		115,076.43	306.77
State/Local Special Ed		1,184,031.75	291,630.52
<b>Total Deductions</b>		<b>1,670,839.78</b>	<b>293,511.20</b>
<b>Total Expenditures Less Deductions</b>	C	<b>7,022,467.67</b>	<b>3,424,241.43</b>
Current Year ADM	D	772.86	261.33
Total Expenditures Divided by ADM	E	9,086.34	13,103.13
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,153,965.18	576,537.72
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,468,318.50	291,937.29
<b>Total Spent on Spec Ed Students</b>	F	<b>2,622,283.68</b>	<b>868,475.01</b>
Difference	F - B	1,539,741.17	299,898.83
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	121	41
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	1,099,447.14	537,228.33