

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2018 - 2019

77 WOODWARD

I002 MOORELAND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2019 (Oct 1)	A	54.00	23.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2019. (Current Year October 1 Special Education Child Count X prior year PPE)	B	389,796.44	309,949.39
State and Local		3,297,124.97	2,309,545.48
Federal Expenditures		286,434.97	98,337.09
<b>Total Expenditures</b>		<b>3,583,559.95</b>	<b>2,407,882.58</b>
Minus Capital Expenditures		159,083.54	128,648.60
Minus Debt Services		427,287.73	146,682.94
<b>Total Net Expenditures</b>		<b>2,997,188.67</b>	<b>2,132,551.03</b>
<b>Deductions</b>			
IDEA Part B		39,605.06	82,751.99
Title I, Part A		81,214.32	3,750.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,184.26	0.00
State/Local Special Ed		207,416.49	59,462.38
<b>Total Deductions</b>		<b>341,420.13</b>	<b>145,964.37</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,655,768.54</b>	<b>1,986,586.66</b>
Current Year ADM	D	394.42	135.40
Total Expenditures Divided by ADM	E	6,733.35	14,671.98
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	363,600.90	337,455.54
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		301,815.07	63,212.38
<b>Total Spent on Spec Ed Students</b>	F	<b>665,415.97</b>	<b>400,667.92</b>
Difference	F - B	275,619.53	90,718.53
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2020 (October 1)	G	65	30
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Count X PPE)	E x G	437,667.75	440,159.40