

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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C019 PEAVINE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	31.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	316,315.76	0.00
State and Local		979,320.32	0.00
Federal Expenditures		332,651.89	0.00
<b>Total Expenditures</b>		<b>1,311,972.21</b>	<b>0.00</b>
Minus Capital Expenditures		540.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,311,432.21</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		41,658.83	0.00
Title I, Part A		74,572.58	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		15,136.84	0.00
State/Local Special Ed		33,592.35	0.00
<b>Total Deductions</b>		<b>164,960.60</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,146,471.61</b>	<b>0.00</b>
Current Year ADM	D	111.15	0.00
Total Expenditures Divided by ADM	E	10,314.60	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	319,752.60	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		123,301.77	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>443,054.37</b>	<b>0.00</b>
Difference	F - B	126,738.61	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	37	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	381,640.20	0.00