

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

01 ADAIR

C029 DAHLONEGAH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	57.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	753,696.96	0.00
State and Local		2,306,838.54	0.00
Federal Expenditures		280,424.20	0.00
<b>Total Expenditures</b>		<b>2,587,262.74</b>	<b>0.00</b>
Minus Capital Expenditures		216,848.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>2,370,414.74</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		41,714.89	0.00
Title I, Part A		145,745.93	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		10,706.24	0.00
State/Local Special Ed		92,989.02	0.00
<b>Total Deductions</b>		<b>291,156.08</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,079,258.66</b>	<b>0.00</b>
Current Year ADM	D	136.70	0.00
Total Expenditures Divided by ADM	E	15,210.38	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	866,991.66	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		249,441.19	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>1,116,432.85</b>	<b>0.00</b>
Difference	F - B	362,735.89	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	63	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	958,253.94	0.00