

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

01 ADAIR

I011 WESTVILLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	154.00	69.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,040,118.20	677,125.39
State and Local		6,329,876.96	3,802,606.25
Federal Expenditures		1,446,296.80	117,797.55
<b>Total Expenditures</b>		<b>7,776,173.76</b>	<b>3,920,403.79</b>
Minus Capital Expenditures		216,513.95	117,531.67
Minus Debt Services		180,620.00	0.00
<b>Total Net Expenditures</b>		<b>7,379,039.81</b>	<b>3,802,872.12</b>
<b>Deductions</b>			
IDEA Part B		187,414.01	32,029.03
Title I, Part A		419,716.25	1,343.34
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		292,335.80	47,626.60
State/Local Special Ed		993,576.04	147,523.01
<b>Total Deductions</b>		<b>1,893,042.10</b>	<b>228,521.99</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,485,997.70</b>	<b>3,574,350.13</b>
Current Year ADM	D	762.90	367.56
Total Expenditures Divided by ADM	E	7,191.02	9,724.63
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,107,417.08	670,999.47
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,705,628.09	196,492.96
<b>Total Spent on Spec Ed Students</b>	F	<b>2,813,045.17</b>	<b>867,492.43</b>
Difference	F - B	1,772,926.97	190,367.03
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	138	62
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	992,360.76	602,927.06