

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

04 BEAVER

I128 TURPIN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	18.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	139,815.37	205,466.41
State and Local		3,645,365.98	2,098,732.25
Federal Expenditures		355,178.46	136,131.43
<b>Total Expenditures</b>		<b>4,000,544.45</b>	<b>2,234,863.67</b>
Minus Capital Expenditures		517,486.09	191,270.10
Minus Debt Services		56,621.74	20,928.19
<b>Total Net Expenditures</b>		<b>3,426,436.62</b>	<b>2,022,665.39</b>
<b>Deductions</b>			
IDEA Part B		99,626.57	26,222.40
Title I, Part A		91,781.83	14,199.08
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		110,575.50	140,029.01
State/Local Special Ed		132,808.62	42,749.16
<b>Total Deductions</b>		<b>434,792.52</b>	<b>223,199.65</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,991,644.10</b>	<b>1,799,465.74</b>
Current Year ADM	D	324.60	119.98
Total Expenditures Divided by ADM	E	9,216.45	14,998.50
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	165,896.10	194,980.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		335,165.95	196,977.25
<b>Total Spent on Spec Ed Students</b>	F	<b>501,062.05</b>	<b>391,957.75</b>
Difference	F - B	361,246.68	186,491.33
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	13	10
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	119,813.85	149,985.00