

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

05 BECKHAM

I006 ELK CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	217.00	89.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,361,427.35	776,625.12
State and Local		12,825,760.10	6,064,820.58
Federal Expenditures		1,796,213.25	326,441.89
<b>Total Expenditures</b>		<b>14,621,973.34</b>	<b>6,391,262.47</b>
Minus Capital Expenditures		1,353,481.86	514,297.72
Minus Debt Services		1,041,881.11	383,397.47
<b>Total Net Expenditures</b>		<b>12,226,610.38</b>	<b>5,493,567.28</b>
<b>Deductions</b>			
IDEA Part B		335,195.95	77,549.94
Title I, Part A		497,716.36	6,451.44
Title III, Part A & B		18,556.78	3,324.95
State/Local Title I, Part A, Part A & B		11,793.54	19,590.29
State/Local Special Ed		845,340.05	243,452.20
<b>Total Deductions</b>		<b>1,708,602.68</b>	<b>350,368.82</b>
<b>Total Expenditures Less Deductions</b>	C	<b>10,518,007.70</b>	<b>5,143,198.46</b>
Current Year ADM	D	1,591.25	585.56
Total Expenditures Divided by ADM	E	6,609.92	8,783.45
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,434,352.64	781,727.05
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,373,406.73	272,818.88
<b>Total Spent on Spec Ed Students</b>	F	<b>2,807,759.37</b>	<b>1,054,545.93</b>
Difference	F - B	1,446,332.02	277,920.81
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	220	82
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,454,182.40	720,242.90