

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	41.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	379,530.39	520,196.12
State and Local		2,895,783.33	5,181,826.83
Federal Expenditures		490,525.46	126,637.01
<b>Total Expenditures</b>		<b>3,386,308.79</b>	<b>5,308,463.84</b>
Minus Capital Expenditures		59,157.18	2,874,250.28
Minus Debt Services		265,241.11	97,133.53
<b>Total Net Expenditures</b>		<b>3,061,910.50</b>	<b>2,337,080.03</b>
<b>Deductions</b>			
IDEA Part B		78,839.25	0.00
Title I, Part A		69,032.15	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,988.09	0.00
State/Local Special Ed		193,291.68	96,667.17
<b>Total Deductions</b>		<b>343,151.17</b>	<b>96,667.17</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,718,759.33</b>	<b>2,240,412.86</b>
Current Year ADM	D	253.63	92.88
Total Expenditures Divided by ADM	E	10,719.27	24,120.86
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	439,490.07	482,417.20
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		264,311.92	96,667.17
<b>Total Spent on Spec Ed Students</b>	F	<b>703,801.99</b>	<b>579,084.37</b>
Difference	F - B	324,271.60	58,888.25
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	41	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	439,490.07	385,933.76