

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	24.00	12.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	170,339.80	147,524.18
State and Local		1,973,730.00	1,119,215.60
Federal Expenditures		348,524.12	82,300.27
<b>Total Expenditures</b>		<b>2,322,254.12</b>	<b>1,201,515.87</b>
Minus Capital Expenditures		26,014.17	47,232.19
Minus Debt Services		110,830.80	38,559.05
<b>Total Net Expenditures</b>		<b>2,185,409.15</b>	<b>1,115,724.63</b>
<b>Deductions</b>			
IDEA Part B		1,843.26	72,542.03
Title I, Part A		107,042.76	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		80,737.97	1,045.99
State/Local Special Ed		69,301.72	3,993.00
<b>Total Deductions</b>		<b>258,925.71</b>	<b>77,581.02</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,926,483.44</b>	<b>1,038,143.61</b>
Current Year ADM	D	250.77	87.25
Total Expenditures Divided by ADM	E	7,682.24	11,899.07
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	184,373.76	142,788.84
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		257,082.45	5,038.99
<b>Total Spent on Spec Ed Students</b>	F	<b>441,456.21</b>	<b>147,827.83</b>
Difference	F - B	271,116.41	303.65
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	35	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	268,878.40	130,889.77