

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

08 CADDO

I160 CEMENT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	21.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	179,451.20	154,128.19
State and Local		1,688,434.75	837,080.87
Federal Expenditures		254,332.79	126,659.38
<b>Total Expenditures</b>		<b>1,942,767.54</b>	<b>963,740.25</b>
Minus Capital Expenditures		247,475.38	2,712.56
Minus Debt Services		228,751.68	91,668.00
<b>Total Net Expenditures</b>		<b>1,466,540.48</b>	<b>869,359.69</b>
<b>Deductions</b>			
IDEA Part B		535.98	49,855.60
Title I, Part A		103,970.92	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		10,813.83	649.43
State/Local Special Ed		65,283.50	27,496.77
<b>Total Deductions</b>		<b>180,604.23</b>	<b>78,001.80</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,285,936.25</b>	<b>791,357.89</b>
Current Year ADM	D	151.79	60.83
Total Expenditures Divided by ADM	E	8,471.54	13,009.54
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	177,902.34	195,143.10
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		180,068.25	28,146.20
<b>Total Spent on Spec Ed Students</b>	F	<b>357,970.59</b>	<b>223,289.30</b>
Difference	F - B	178,519.39	69,161.11
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	28	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	237,203.12	234,171.72