

08 CADDO

I167 FORT COBB-BROXTON

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 47.00 | 15.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 378,061.78 | 191,961.56 |
| State and Local | | 2,246,428.55 | 1,409,271.85 |
| Federal Expenditures | | 615,943.20 | 65,060.37 |
| Total Expenditures | | 2,862,371.75 | 1,474,332.22 |
| Minus Capital Expenditures | | 377,725.08 | 147,653.76 |
| Minus Debt Services | | 348,202.59 | 129,281.93 |
| Total Net Expenditures | | 2,136,444.08 | 1,197,396.53 |
| Deductions | | | |
| IDEA Part B | | 64,236.88 | 0.00 |
| Title I, Part A | | 108,491.22 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 12,465.43 | 16,884.80 |
| State/Local Special Ed | | 74,626.11 | 31,770.45 |
| Total Deductions | | 259,819.64 | 48,655.25 |
| Total Expenditures Less Deductions | C | 1,876,624.44 | 1,148,741.28 |
| Current Year ADM | D | 241.34 | 89.61 |
| Total Expenditures Divided by ADM | E | 7,775.82 | 12,819.91 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 365,463.54 | 192,298.65 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 195,582.76 | 48,655.25 |
| Total Spent on Spec Ed Students | F | 561,046.30 | 240,953.90 |
| Difference | F - B | 182,984.52 | 48,992.34 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 43 | 12 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 334,360.26 | 153,838.92 |