

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

09 CANADIAN

C031 BANNER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	46.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	396,300.15	0.00
State and Local		2,739,668.89	0.00
Federal Expenditures		279,811.75	0.00
<b>Total Expenditures</b>		<b>3,019,480.64</b>	<b>0.00</b>
Minus Capital Expenditures		100,740.38	0.00
Minus Debt Services		255,750.00	0.00
<b>Total Net Expenditures</b>		<b>2,662,990.26</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		40,135.28	0.00
Title I, Part A		70,599.80	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,213.98	0.00
State/Local Special Ed		170,703.97	0.00
<b>Total Deductions</b>		<b>290,653.03</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,372,337.23</b>	<b>0.00</b>
Current Year ADM	D	299.85	0.00
Total Expenditures Divided by ADM	E	7,911.79	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	363,942.34	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		250,517.75	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>614,460.09</b>	<b>0.00</b>
Difference	F - B	218,159.94	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	42	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	332,295.18	0.00