

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

09 CANADIAN

C162 MAPLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	21.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	327,507.48	0.00
State and Local		4,635,554.12	0.00
Federal Expenditures		63,265.68	0.00
<b>Total Expenditures</b>		<b>4,698,819.80</b>	<b>0.00</b>
Minus Capital Expenditures		91,916.58	0.00
Minus Debt Services		131,190.69	0.00
<b>Total Net Expenditures</b>		<b>4,475,712.53</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		33,386.17	0.00
Title I, Part A		26,090.02	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		32,501.57	0.00
<b>Total Deductions</b>		<b>91,977.76</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,383,734.77</b>	<b>0.00</b>
Current Year ADM	D	186.64	0.00
Total Expenditures Divided by ADM	E	23,487.29	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	493,233.09	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		58,591.59	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>551,824.68</b>	<b>0.00</b>
Difference	F - B	224,317.20	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	22	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	516,720.38	0.00