

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

09 CANADIAN

I057 UNION CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	32.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	201,818.21	163,425.05
State and Local		2,169,073.02	1,798,288.66
Federal Expenditures		215,203.54	48,532.93
<b>Total Expenditures</b>		<b>2,384,276.56</b>	<b>1,846,821.59</b>
Minus Capital Expenditures		190,188.14	508,623.80
Minus Debt Services		569,255.34	304,118.78
<b>Total Net Expenditures</b>		<b>1,624,833.07</b>	<b>1,034,079.01</b>
<b>Deductions</b>			
IDEA Part B		53,495.44	8,220.01
Title I, Part A		76,472.50	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		945.32	0.00
State/Local Special Ed		165,539.48	31,633.99
<b>Total Deductions</b>		<b>296,452.74</b>	<b>39,854.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,328,380.33</b>	<b>994,225.01</b>
Current Year ADM	D	206.60	110.37
Total Expenditures Divided by ADM	E	6,429.82	9,007.94
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	205,754.24	135,119.10
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		242,957.30	31,633.99
<b>Total Spent on Spec Ed Students</b>	F	<b>448,711.54</b>	<b>166,753.09</b>
Difference	F - B	246,893.33	3,328.04
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	32	15
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	205,754.24	135,119.10