

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

10 CARTER

I019 ARDMORE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	355.00	115.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,719,199.00	1,101,125.68
State and Local		24,576,778.38	8,897,151.85
Federal Expenditures		3,351,913.90	610,443.71
<b>Total Expenditures</b>		<b>27,928,692.28</b>	<b>9,507,595.56</b>
Minus Capital Expenditures		3,944,352.85	62,455.09
Minus Debt Services		4,088,346.49	1,484,920.43
<b>Total Net Expenditures</b>		<b>19,895,992.94</b>	<b>7,960,220.03</b>
<b>Deductions</b>			
IDEA Part B		484,031.01	131,467.55
Title I, Part A		1,276,523.53	119,603.06
Title III, Part A & B		13,783.88	0.00
State/Local Title I, Part A, Part A & B		7,045.18	0.00
State/Local Special Ed		2,157,835.83	354,266.42
<b>Total Deductions</b>		<b>3,939,219.43</b>	<b>605,337.03</b>
<b>Total Expenditures Less Deductions</b>	C	<b>15,956,773.51</b>	<b>7,354,883.01</b>
Current Year ADM	D	2,068.34	751.24
Total Expenditures Divided by ADM	E	7,714.79	9,790.35
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,738,750.45	1,125,890.25
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,455,188.42	473,869.48
<b>Total Spent on Spec Ed Students</b>	F	<b>6,193,938.87</b>	<b>1,599,759.73</b>
Difference	F - B	3,474,739.86	498,634.05
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	334	108
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	2,576,739.86	1,057,357.80