

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

10 CARTER

I021 SPRINGER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	33.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	275,840.27	142,377.99
State and Local		1,922,951.04	1,086,027.38
Federal Expenditures		227,375.84	78,572.19
<b>Total Expenditures</b>		<b>2,150,326.88</b>	<b>1,164,599.57</b>
Minus Capital Expenditures		378,495.29	83,554.34
Minus Debt Services		230,470.57	52,846.65
<b>Total Net Expenditures</b>		<b>1,541,361.02</b>	<b>1,028,198.59</b>
<b>Deductions</b>			
IDEA Part B		44,500.66	10,711.66
Title I, Part A		55,920.72	7,751.79
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		1,100.93	0.00
State/Local Special Ed		97,660.23	67,294.19
<b>Total Deductions</b>		<b>199,182.54</b>	<b>85,757.64</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,342,178.48</b>	<b>942,440.95</b>
Current Year ADM	D	172.31	39.51
Total Expenditures Divided by ADM	E	7,789.10	23,852.13
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	257,040.30	190,817.04
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		154,681.88	75,045.98
<b>Total Spent on Spec Ed Students</b>	F	<b>411,722.18</b>	<b>265,863.02</b>
Difference	F - B	135,881.92	123,485.03
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	27	12
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	210,305.70	286,225.56