

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

10 CARTER

I055 HEALDTON

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	65.00	37.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	477,960.49	377,256.00
State and Local		3,208,468.37	2,010,570.11
Federal Expenditures		332,774.60	98,332.19
<b>Total Expenditures</b>		<b>3,541,242.97</b>	<b>2,108,902.29</b>
Minus Capital Expenditures		296,991.62	134,670.21
Minus Debt Services		287,060.55	140,094.03
<b>Total Net Expenditures</b>		<b>2,957,190.80</b>	<b>1,834,138.06</b>
<b>Deductions</b>			
IDEA Part B		530.83	0.00
Title I, Part A		162,491.11	4,949.45
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,666.66	4,479.06
State/Local Special Ed		128,516.85	92,110.62
<b>Total Deductions</b>		<b>300,205.45</b>	<b>101,539.13</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,656,985.35</b>	<b>1,732,598.93</b>
Current Year ADM	D	330.36	161.22
Total Expenditures Divided by ADM	E	8,042.81	10,746.59
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	522,782.65	397,623.83
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		299,674.62	101,539.13
<b>Total Spent on Spec Ed Students</b>	F	<b>822,457.27</b>	<b>499,162.96</b>
Difference	F - B	344,496.78	121,906.97
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	61	33
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	490,611.41	354,637.47