

11 CHEROKEE C066 TENKILLER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	53.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	642,059.07	0.00
State and Local		2,622,228.56	0.00
Federal Expenditures		742,558.67	0.00
<b>Total Expenditures</b>		<b>3,364,787.23</b>	<b>0.00</b>
Minus Capital Expenditures		131,597.08	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,233,190.15</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		74,337.97	0.00
Title I, Part A		88,770.36	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		59,767.97	0.00
State/Local Special Ed		84,581.94	0.00
<b>Total Deductions</b>		<b>307,458.24</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,925,731.91</b>	<b>0.00</b>
Current Year ADM	D	253.79	0.00
Total Expenditures Divided by ADM	E	11,528.20	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	610,994.60	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		233,120.27	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>844,114.87</b>	<b>0.00</b>
Difference	F - B	202,055.80	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	45	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	518,769.00	0.00