

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

13 CIMARRON

I002 BOISE CITY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	48.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	393,709.10	242,380.69
State and Local		2,162,204.69	1,191,944.68
Federal Expenditures		313,628.63	118,223.95
<b>Total Expenditures</b>		<b>2,475,833.32</b>	<b>1,310,168.63</b>
Minus Capital Expenditures		56,114.20	8,213.86
Minus Debt Services		156,511.61	53,700.68
<b>Total Net Expenditures</b>		<b>2,263,207.51</b>	<b>1,248,254.10</b>
<b>Deductions</b>			
IDEA Part B		49,517.35	9,903.74
Title I, Part A		79,047.71	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		77,248.62	966.55
State/Local Special Ed		239,887.38	42,557.99
<b>Total Deductions</b>		<b>445,701.06</b>	<b>53,428.28</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,817,506.45</b>	<b>1,194,825.82</b>
Current Year ADM	D	227.71	78.13
Total Expenditures Divided by ADM	E	7,981.67	15,292.84
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	383,120.16	229,392.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		396,183.71	43,524.54
<b>Total Spent on Spec Ed Students</b>	F	<b>779,303.87</b>	<b>272,917.14</b>
Difference	F - B	385,594.77	30,536.45
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	48	12
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	383,120.16	183,514.08