

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

13 CIMARRON

I011 KEYES

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	2.00	2.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	65,678.62	61,560.06
State and Local		453,889.36	198,360.60
Federal Expenditures		26,926.00	23,431.90
<b>Total Expenditures</b>		<b>480,815.36</b>	<b>221,792.50</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>480,815.36</b>	<b>221,792.50</b>
<b>Deductions</b>			
IDEA Part B		2,460.00	0.00
Title I, Part A		22,651.47	21,650.61
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		275.74	204.26
State/Local Special Ed		24,225.40	0.00
<b>Total Deductions</b>		<b>49,612.61</b>	<b>21,854.87</b>
<b>Total Expenditures Less Deductions</b>	C	<b>431,202.75</b>	<b>199,937.63</b>
Current Year ADM	D	6.75	5.00
Total Expenditures Divided by ADM	E	63,881.92	39,987.53
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	127,763.84	79,975.06
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		47,152.61	21,854.87
<b>Total Spent on Spec Ed Students</b>	F	<b>174,916.45</b>	<b>101,829.93</b>
Difference	F - B	109,237.84	40,269.86
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00