

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

14 CLEVELAND

C016 ROBIN HILL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	41.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	316,858.13	0.00
State and Local		2,655,481.72	0.00
Federal Expenditures		241,335.15	0.00
<b>Total Expenditures</b>		<b>2,896,816.87</b>	<b>0.00</b>
Minus Capital Expenditures		34,002.77	0.00
Minus Debt Services		227,790.00	0.00
<b>Total Net Expenditures</b>		<b>2,635,024.10</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		56,741.56	0.00
Title I, Part A		38,304.23	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		4,564.72	0.00
State/Local Special Ed		110,819.00	0.00
<b>Total Deductions</b>		<b>210,429.51</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,424,594.59</b>	<b>0.00</b>
Current Year ADM	D	371.12	0.00
Total Expenditures Divided by ADM	E	6,533.09	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	267,856.69	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		153,687.95	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>421,544.64</b>	<b>0.00</b>
Difference	F - B	104,686.51	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	40	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	261,323.60	0.00