

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

16 COMANCHE

I002 INDIAHOMA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	45.00	19.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	335,955.95	237,028.93
State and Local		1,035,836.25	1,011,257.73
Federal Expenditures		151,781.43	159,396.23
<b>Total Expenditures</b>		<b>1,187,617.68</b>	<b>1,170,653.96</b>
Minus Capital Expenditures		21,749.38	20,183.31
Minus Debt Services		44,453.51	28,256.41
<b>Total Net Expenditures</b>		<b>1,121,414.79</b>	<b>1,122,214.23</b>
<b>Deductions</b>			
IDEA Part B		10,653.08	41,985.94
Title I, Part A		38,003.33	24,396.94
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,394.50	36.94
State/Local Special Ed		77,698.24	52,224.09
<b>Total Deductions</b>		<b>135,749.15</b>	<b>118,643.91</b>
<b>Total Expenditures Less Deductions</b>	C	<b>985,665.64</b>	<b>1,003,570.32</b>
Current Year ADM	D	120.39	76.53
Total Expenditures Divided by ADM	E	8,186.97	13,113.86
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	368,413.65	249,163.34
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		125,096.07	76,657.97
<b>Total Spent on Spec Ed Students</b>	F	<b>493,509.72</b>	<b>325,821.31</b>
Difference	F - B	157,553.77	88,792.39
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	43	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	352,039.71	236,049.48