

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

16 COMANCHE

I004 GERONIMO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	47.00	22.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	343,449.38	259,450.43
State and Local		2,256,488.28	1,338,856.71
Federal Expenditures		341,064.49	111,185.63
<b>Total Expenditures</b>		<b>2,597,552.77</b>	<b>1,450,042.33</b>
Minus Capital Expenditures		34,170.00	42,381.57
Minus Debt Services		366,032.73	158,991.75
<b>Total Net Expenditures</b>		<b>2,197,350.04</b>	<b>1,248,669.02</b>
<b>Deductions</b>			
IDEA Part B		42,501.57	20,324.03
Title I, Part A		95,886.34	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		10,372.59	2,224.06
State/Local Special Ed		132,788.95	67,292.95
<b>Total Deductions</b>		<b>281,549.45</b>	<b>89,841.04</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,915,800.59</b>	<b>1,158,827.97</b>
Current Year ADM	D	225.92	98.13
Total Expenditures Divided by ADM	E	8,480.00	11,808.88
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	398,560.00	259,795.36
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		239,047.88	69,517.01
<b>Total Spent on Spec Ed Students</b>	F	<b>637,607.88</b>	<b>329,312.37</b>
Difference	F - B	294,158.50	69,861.94
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	38	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	322,240.00	188,942.08