

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

17 COTTON

I101 TEMPLE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	46.00	14.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	460,411.30	277,077.15
State and Local		1,383,288.10	941,515.43
Federal Expenditures		467,548.44	48,246.32
<b>Total Expenditures</b>		<b>1,850,836.54</b>	<b>989,761.75</b>
Minus Capital Expenditures		162,329.96	63,424.12
Minus Debt Services		94,082.20	34,097.67
<b>Total Net Expenditures</b>		<b>1,594,424.39</b>	<b>892,239.96</b>
<b>Deductions</b>			
IDEA Part B		49,505.69	2,831.49
Title I, Part A		61,011.07	1,195.63
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		52,630.79	200.95
State/Local Special Ed		29,195.74	51,498.79
<b>Total Deductions</b>		<b>192,343.29</b>	<b>55,726.85</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,402,081.10</b>	<b>836,513.11</b>
Current Year ADM	D	139.32	50.49
Total Expenditures Divided by ADM	E	10,063.93	16,567.22
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	462,940.78	231,941.08
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		142,837.60	52,895.36
<b>Total Spent on Spec Ed Students</b>	F	<b>605,778.38</b>	<b>284,836.44</b>
Difference	F - B	145,367.08	7,759.29
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	39	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	392,493.27	265,075.52