

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

17 COTTON

I333 BIG PASTURE

| | | Elementary | Secondary |
|--|-------|---------------------|-------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 29.00 | 8.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 185,057.99 | 94,511.51 |
| State and Local | | 1,319,410.68 | 766,181.30 |
| Federal Expenditures | | 154,526.27 | 45,272.89 |
| Total Expenditures | | 1,473,936.95 | 811,454.19 |
| Minus Capital Expenditures | | 103,317.79 | 28,774.59 |
| Minus Debt Services | | 84,120.58 | 36,054.30 |
| Total Net Expenditures | | 1,286,498.59 | 746,625.30 |
| Deductions | | | |
| IDEA Part B | | 40,747.75 | 0.09 |
| Title I, Part A | | 33,457.93 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 4,944.33 | 1,556.84 |
| State/Local Special Ed | | 170,970.14 | 91,663.30 |
| Total Deductions | | 250,120.15 | 93,220.23 |
| Total Expenditures Less Deductions | C | 1,036,378.44 | 653,405.06 |
| Current Year ADM | D | 136.95 | 58.70 |
| Total Expenditures Divided by ADM | E | 7,567.83 | 11,132.15 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 219,467.07 | 89,057.20 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 209,372.40 | 93,220.14 |
| Total Spent on Spec Ed Students | F | 428,839.47 | 182,277.34 |
| Difference | F - B | 243,781.49 | 87,765.83 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 31 | 10 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 234,602.73 | 111,321.50 |