

18 CRAIG

C001 WHITE OAK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	8.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	124,544.20	0.00
State and Local		553,692.50	0.00
Federal Expenditures		92,293.46	0.00
<b>Total Expenditures</b>		<b>645,985.96</b>	<b>0.00</b>
Minus Capital Expenditures		7,285.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>638,700.96</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		10,472.10	0.00
Title I, Part A		41,720.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,134.26	0.00
State/Local Special Ed		6,563.40	0.00
<b>Total Deductions</b>		<b>66,889.76</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>571,811.20</b>	<b>0.00</b>
Current Year ADM	D	34.04	0.00
Total Expenditures Divided by ADM	E	16,798.06	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	134,384.48	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		56,417.66	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>190,802.14</b>	<b>0.00</b>
Difference	F - B	66,257.94	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	8	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	134,384.48	0.00