

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

20 CUSTER		I007 THOMAS-FAY-CUSTER UNIFIED DIST	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	61.00	18.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	479,822.11	280,233.79
State and Local		3,903,053.14	1,487,048.58
Federal Expenditures		272,294.51	102,690.82
<b>Total Expenditures</b>		<b>4,175,347.65</b>	<b>1,589,739.40</b>
Minus Capital Expenditures		69,513.82	17,835.41
Minus Debt Services		445,412.23	106,737.22
<b>Total Net Expenditures</b>		<b>3,660,421.60</b>	<b>1,465,166.76</b>
<b>Deductions</b>			
IDEA Part B		90,752.12	300.00
Title I, Part A		119,903.65	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		19,432.42	887.34
State/Local Special Ed		87,905.57	132,047.51
<b>Total Deductions</b>		<b>317,993.76</b>	<b>133,234.85</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,342,427.84</b>	<b>1,331,931.92</b>
Current Year ADM	D	384.30	92.09
Total Expenditures Divided by ADM	E	8,697.39	14,462.90
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	530,540.79	260,332.20
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		227,241.64	132,934.85
<b>Total Spent on Spec Ed Students</b>	F	<b>757,782.43</b>	<b>393,267.05</b>
Difference	F - B	277,960.31	113,033.25
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	59	23
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	513,146.01	332,646.70