

21 DELAWARE

I003 KANSAS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	121.00	64.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	851,343.99	711,398.58
State and Local		4,787,955.50	3,530,119.66
Federal Expenditures		948,402.84	437,789.30
<b>Total Expenditures</b>		<b>5,736,358.34</b>	<b>3,967,908.96</b>
Minus Capital Expenditures		114,355.85	116,528.31
Minus Debt Services		296,770.11	159,559.44
<b>Total Net Expenditures</b>		<b>5,325,232.39</b>	<b>3,691,821.21</b>
<b>Deductions</b>			
IDEA Part B		227,298.35	0.00
Title I, Part A		394,208.47	0.00
Title III, Part A & B		17,336.23	0.00
State/Local Title I, Part A, Part A & B		127,809.97	0.00
State/Local Special Ed		805,731.85	205,529.91
<b>Total Deductions</b>		<b>1,572,384.87</b>	<b>205,529.91</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,752,847.51</b>	<b>3,486,291.30</b>
Current Year ADM	D	537.74	289.12
Total Expenditures Divided by ADM	E	6,978.96	12,058.40
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	844,454.16	771,737.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,345,086.52	205,529.91
<b>Total Spent on Spec Ed Students</b>	F	<b>2,189,540.68</b>	<b>977,267.51</b>
Difference	F - B	1,338,196.69	265,868.93
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	125	67
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	872,370.00	807,912.80