

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

22 DEWEY

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| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 32.00 | 10.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 252,099.10 | 178,926.04 |
| State and Local | | 2,198,625.67 | 1,914,288.50 |
| Federal Expenditures | | 220,182.29 | 62,581.23 |
| Total Expenditures | | 2,418,807.96 | 1,976,869.73 |
| Minus Capital Expenditures | | 25,889.06 | 88,534.76 |
| Minus Debt Services | | 250,250.96 | 108,936.18 |
| Total Net Expenditures | | 2,142,667.94 | 1,779,398.79 |
| Deductions | | | |
| IDEA Part B | | 56,850.48 | 0.00 |
| Title I, Part A | | 46,647.81 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 34,413.56 | 0.00 |
| State/Local Special Ed | | 114,320.28 | 78,412.24 |
| Total Deductions | | 252,232.13 | 78,412.24 |
| Total Expenditures Less Deductions | C | 1,890,435.81 | 1,700,986.55 |
| Current Year ADM | D | 218.83 | 95.26 |
| Total Expenditures Divided by ADM | E | 8,638.75 | 17,856.34 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 276,440.00 | 178,563.40 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 195,381.65 | 78,412.24 |
| Total Spent on Spec Ed Students | F | 471,821.65 | 256,975.64 |
| Difference | F - B | 219,722.55 | 78,049.60 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 31 | 10 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 267,801.25 | 178,563.40 |