

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

23 ELLIS

I003 ARNETT

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	19.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	277,198.27	244,830.89
State and Local		2,269,696.47	1,413,094.60
Federal Expenditures		48,957.67	22,385.97
<b>Total Expenditures</b>		<b>2,318,654.14</b>	<b>1,435,480.57</b>
Minus Capital Expenditures		457,572.66	125,955.08
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,861,081.49</b>	<b>1,309,525.49</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		9,422.72	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		84,057.42	78,039.30
<b>Total Deductions</b>		<b>93,480.14</b>	<b>78,039.30</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,767,601.34</b>	<b>1,231,486.19</b>
Current Year ADM	D	117.70	51.76
Total Expenditures Divided by ADM	E	15,017.27	23,793.35
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	285,328.13	237,933.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		93,480.14	78,039.30
<b>Total Spent on Spec Ed Students</b>	F	<b>378,808.27</b>	<b>315,972.80</b>
Difference	F - B	101,610.00	71,141.91
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	19	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	285,328.13	261,726.85