

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	50.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	610,328.67	297,402.47
State and Local		5,212,828.04	2,708,498.37
Federal Expenditures		271,346.09	97,576.11
<b>Total Expenditures</b>		<b>5,484,174.13</b>	<b>2,806,074.48</b>
Minus Capital Expenditures		188,769.78	115,473.18
Minus Debt Services		1,408,978.45	546,462.09
<b>Total Net Expenditures</b>		<b>3,886,425.90</b>	<b>2,144,139.20</b>
<b>Deductions</b>			
IDEA Part B		136,415.38	644.96
Title I, Part A		41,305.24	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		47,000.49	0.00
State/Local Special Ed		118,171.09	77,163.59
<b>Total Deductions</b>		<b>342,892.20</b>	<b>77,808.55</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,543,533.70</b>	<b>2,066,330.65</b>
Current Year ADM	D	258.97	100.44
Total Expenditures Divided by ADM	E	13,683.20	20,572.91
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	684,160.00	349,739.47
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		206,476.82	77,163.59
<b>Total Spent on Spec Ed Students</b>	F	<b>890,636.82</b>	<b>426,903.06</b>
Difference	F - B	280,308.15	129,500.59
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	48	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	656,793.60	493,749.84