

24 GARFIELD

I018 KREMLIN-HILLSDALE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	28.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	192,612.12	121,629.52
State and Local		2,153,341.00	2,211,638.60
Federal Expenditures		104,719.20	113,247.31
<b>Total Expenditures</b>		<b>2,258,060.20</b>	<b>2,324,885.91</b>
Minus Capital Expenditures		121,595.18	773,356.91
Minus Debt Services		574,685.69	251,632.24
<b>Total Net Expenditures</b>		<b>1,561,779.33</b>	<b>1,299,896.76</b>
<b>Deductions</b>			
IDEA Part B		1,291.53	50,000.00
Title I, Part A		22,144.32	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		23,799.64	766.99
State/Local Special Ed		99,315.10	16,841.84
<b>Total Deductions</b>		<b>146,550.59</b>	<b>67,608.83</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,415,228.74</b>	<b>1,232,287.93</b>
Current Year ADM	D	196.62	86.09
Total Expenditures Divided by ADM	E	7,197.85	14,313.71
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	201,539.80	114,509.68
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		145,259.06	17,608.83
<b>Total Spent on Spec Ed Students</b>	F	<b>346,798.86</b>	<b>132,118.51</b>
Difference	F - B	154,186.74	10,488.99
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	23	10
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	165,550.55	143,137.10