

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

24 GARFIELD

I085 DRUMMOND

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	49.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	408,753.92	214,864.77
State and Local		2,555,049.32	1,079,475.66
Federal Expenditures		255,057.01	41,629.25
<b>Total Expenditures</b>		<b>2,810,106.33</b>	<b>1,121,104.91</b>
Minus Capital Expenditures		6,924.42	2,193.55
Minus Debt Services		243,780.17	77,225.76
<b>Total Net Expenditures</b>		<b>2,559,401.74</b>	<b>1,041,685.60</b>
<b>Deductions</b>			
IDEA Part B		70,032.50	18,700.00
Title I, Part A		85,906.66	3,858.75
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		33,980.30	512.37
State/Local Special Ed		93,503.95	10,162.12
<b>Total Deductions</b>		<b>283,423.41</b>	<b>33,233.24</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,275,978.33</b>	<b>1,008,452.36</b>
Current Year ADM	D	269.95	85.52
Total Expenditures Divided by ADM	E	8,431.21	11,792.67
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	413,129.29	200,475.39
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		213,390.91	14,533.24
<b>Total Spent on Spec Ed Students</b>	F	<b>626,520.20</b>	<b>215,008.63</b>
Difference	F - B	217,766.28	143.86
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	46	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	387,835.66	212,268.06