

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

26 GRADY

I095 BRIDGE CREEK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	178.00	60.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,145,392.63	505,002.36
State and Local		11,135,269.15	4,626,098.79
Federal Expenditures		868,443.40	196,709.18
<b>Total Expenditures</b>		<b>12,003,712.54</b>	<b>4,822,807.97</b>
Minus Capital Expenditures		1,657,066.09	623,087.22
Minus Debt Services		1,218,543.37	411,687.50
<b>Total Net Expenditures</b>		<b>9,128,103.09</b>	<b>3,788,033.25</b>
<b>Deductions</b>			
IDEA Part B		213,879.54	66,603.32
Title I, Part A		227,054.52	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		52,428.69	4,277.50
State/Local Special Ed		723,731.76	291,450.63
<b>Total Deductions</b>		<b>1,217,094.51</b>	<b>362,331.44</b>
<b>Total Expenditures Less Deductions</b>	C	<b>7,911,008.58</b>	<b>3,425,701.81</b>
Current Year ADM	D	1,258.82	425.29
Total Expenditures Divided by ADM	E	6,284.48	8,054.91
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,118,637.44	483,294.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,003,214.97	295,728.13
<b>Total Spent on Spec Ed Students</b>	F	<b>2,121,852.41</b>	<b>779,022.73</b>
Difference	F - B	976,459.77	274,020.37
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	194	66
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,219,189.12	531,624.06