

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

26 GRADY

I099 VERDEN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	40.00	20.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	247,785.05	229,587.55
State and Local		1,812,944.17	1,137,648.30
Federal Expenditures		261,109.51	14,480.49
<b>Total Expenditures</b>		<b>2,074,053.69</b>	<b>1,152,128.78</b>
Minus Capital Expenditures		406,174.02	79,298.75
Minus Debt Services		114,596.09	44,763.75
<b>Total Net Expenditures</b>		<b>1,553,283.57</b>	<b>1,028,066.29</b>
<b>Deductions</b>			
IDEA Part B		57,824.92	132.40
Title I, Part A		86,142.13	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		22,059.08	0.00
State/Local Special Ed		51,227.88	55,532.56
<b>Total Deductions</b>		<b>217,254.01</b>	<b>55,664.96</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,336,029.56</b>	<b>972,401.33</b>
Current Year ADM	D	207.76	81.16
Total Expenditures Divided by ADM	E	6,430.68	11,982.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	257,227.20	239,640.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		159,429.09	55,532.56
<b>Total Spent on Spec Ed Students</b>	F	<b>416,656.29</b>	<b>295,172.56</b>
Difference	F - B	168,871.24	65,585.01
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	34	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	218,643.12	191,712.00