

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

27 GRANT

I054 MEDFORD

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	47.00	13.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	794,281.93	383,157.25
State and Local		6,362,968.90	3,085,427.79
Federal Expenditures		167,312.17	116,322.06
<b>Total Expenditures</b>		<b>6,530,281.07</b>	<b>3,201,749.85</b>
Minus Capital Expenditures		2,586,458.19	832,749.12
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,943,822.88</b>	<b>2,369,000.72</b>
<b>Deductions</b>			
IDEA Part B		27,234.44	27,029.80
Title I, Part A		48,680.26	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		39,376.85	0.00
State/Local Special Ed		241,867.34	116,029.32
<b>Total Deductions</b>		<b>357,158.89</b>	<b>143,059.12</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,586,663.99</b>	<b>2,225,941.60</b>
Current Year ADM	D	212.99	66.53
Total Expenditures Divided by ADM	E	16,839.39	33,455.78
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	791,451.33	434,925.14
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		329,924.45	116,029.32
<b>Total Spent on Spec Ed Students</b>	F	<b>1,121,375.78</b>	<b>550,954.46</b>
Difference	F - B	327,093.85	167,797.21
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	35	13
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	589,378.65	434,925.14